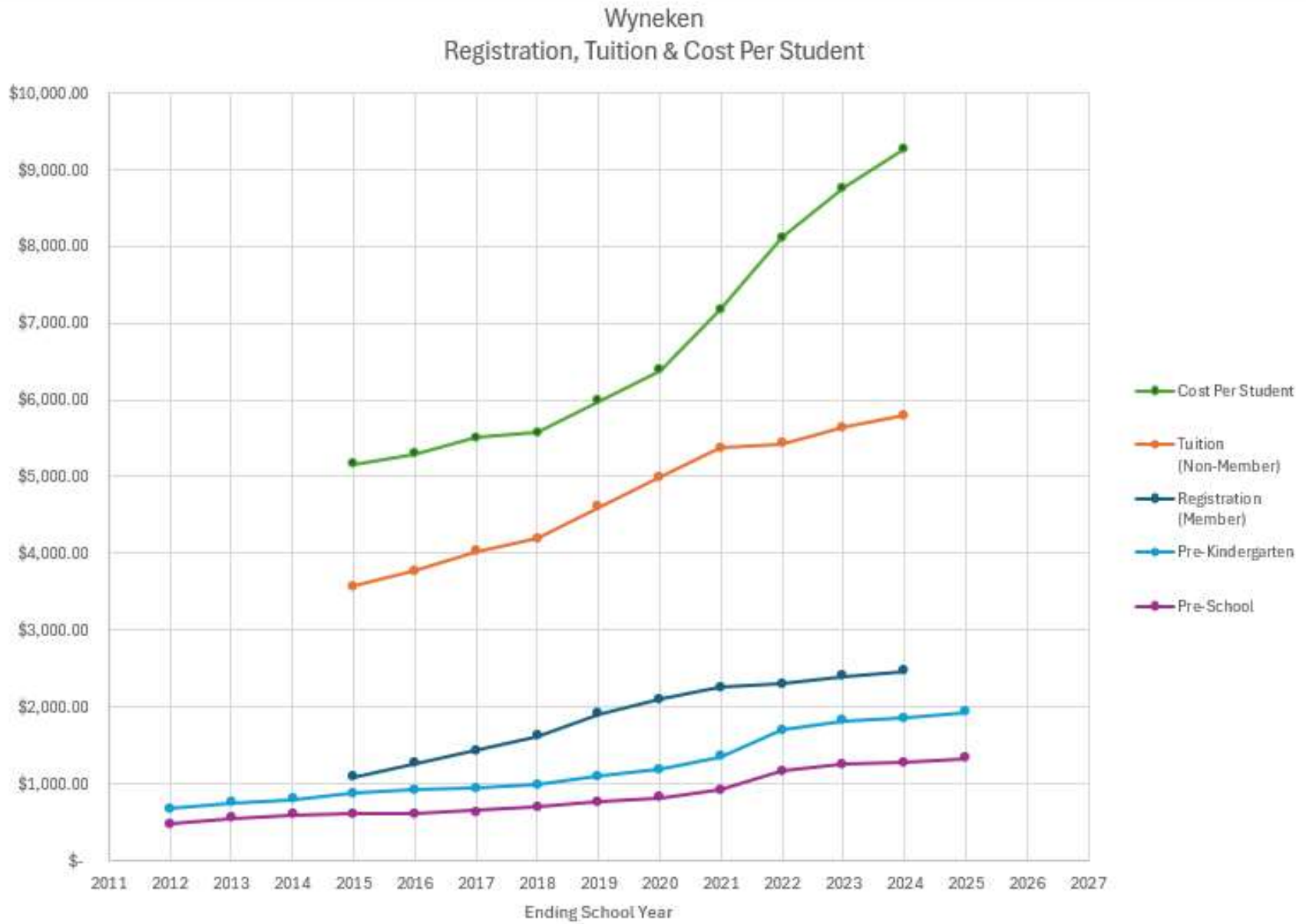


1. Wyneken Cost Per Student and Enrollment Data



1. Wyneken Cost Per Student and Enrollment Data

	ENROLLMENT ¹												REGISTRATION (MEMBER)	TUITION (NON-MEMBER)	COST PER STUDENT ²	TOTAL SCHOOL BUDGET ³
	PS	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	Total				
2010-2011	10	31	19	19	12	28	18	22	8	19	16	202				
2011-2012	25	20	31	22	23	13	29	19	22	9	20	233				
2012-2013	17	24	29	29	22	23	13	30	21	21	10	239				
2013-2014	15	25	25	27	28	23	23	14	29	22	21	252				
2014-2015	17	22	21	21	25	27	23	21	13	26	22	238	\$1,085.00	\$3,565.00	\$5,166.00	\$1,040,438.62
2015-2016	8	25	27	20	18	25	24	21	22	13	24	227	\$1,270.00	\$3,765.00	\$5,300.00	\$1,033,211.00
2016-2017	11	22	26	27	18	19	25	23	21	22	12	226	\$1,435.00	\$4,030.00	\$5,521.18	\$1,076,581.00
2017-2018	10	21	18	24	27	23	19	23	23	22	20	230	\$1,620.00	\$4,190.00	\$5,583.57	\$1,178,861.00
2018-2019	8	26	24	14	25	24	22	15	22	22	21	223	\$1,913.24	\$4,603.75	\$5,978.89	\$1,240,665.17
2019-2020	12	16	27	27	15	24	23	25	14	19	22	224	\$2,100.00	\$5,000.00	\$6,390.00	\$1,415,876.38
2020-2021	10	23	17	23	28	14	21	22	19	13	19	209	\$2,260.00	\$5,380.00	\$7,368.00	\$1,419,638.83
2021-2022	11	16	23	16	21	25	11	17	16	18	11	185	\$2,310.00	\$5,430.00	\$8,115.66	\$1,377,289.48
2022-2023	13	19	18	25	15	19	24	11	14	15	12	185	\$2,403.00	\$5,648.00	\$8,771.83	\$1,481,034.89
2023-2024	12	20	19	20	27	15	21	24	11	14	15	198	\$2,470.00	\$5,806.00	\$9,264.97	\$1,591,694.17
2024-2025	8	18	20	17	17	26	13	20	23	11	12	185				
2025-2026												0				

1. Enrollment calculated at the beginning of the year. Enrollment may fluctuate during the year.

2. Calculated in the late winter of the prior school year by taking the proposed budget and dividing by expected K-8, excludes PS and PK students.

3. Not calculated until September when actual enrollment numbers are determined.

1. Wyneken Cost Per Student and Enrollment Data

Wyneken - Registration, Tuition, and Cost Per Student																	
School Year	K-8			Δ % Year to Year			% Cost to Families		Pre-Kindergarten			Δ % Year to Year	Pre-School			Δ % Year to Year	
	Registration (Member)	Tuition (Non-Member)	Cost Per Student	Registration	Tuition	Cost Per Student	Registration	Tuition	Enrollment Fee	Monthly Fee	Total Cost	Total Cost	Enrollment Fee	Monthly Fee	Total Cost	Total Cost	
2009 - 2010																	
2010 - 2011																	
2011 - 2012																	
2012 - 2013									\$ -	\$ 68.00	\$ 680.00		\$ -	\$ 47.50	\$ 475.00		
2013 - 2014									\$ -	\$ 75.50	\$ 755.00	11.0%	\$ -	\$ 55.00	\$ 550.00	15.8%	
2014 - 2015	\$ 1,085.00	\$ 3,565.00	\$5,166.00				21.0%	69.0%	\$ -	\$ 80.00	\$ 800.00	6.0%	\$ -	\$ 59.00	\$ 590.00	7.3%	
2015 - 2016	\$ 1,270.00	\$ 3,765.00	\$5,300.00	17.1%	5.6%	2.6%	24.0%	71.0%	\$ -	\$ 89.00	\$ 890.00	11.3%	\$ -	\$ 61.50	\$ 615.00	4.2%	
2016 - 2017	\$ 1,435.00	\$ 4,030.00	\$5,521.18	13.0%	7.0%	4.2%	26.0%	73.0%	\$ -	\$ 92.00	\$ 920.00	3.4%	\$ -	\$ 62.00	\$ 620.00	0.8%	
2017 - 2018	\$ 1,620.00	\$ 4,190.00	\$5,583.57	12.9%	4.0%	1.1%	29.0%	75.0%	\$ -	\$ 95.00	\$ 950.00	3.3%	\$ -	\$ 65.00	\$ 650.00	4.8%	
2018 - 2019	\$ 1,913.24	\$ 4,603.75	\$5,978.89	18.1%	9.9%	7.1%	32.0%	77.0%	\$ -	\$ 100.00	\$1,000.00	5.3%	\$ -	\$ 70.00	\$ 700.00	7.7%	
2019 - 2020	\$ 2,100.00	\$ 5,000.00	\$6,390.00	9.8%	8.6%	6.9%	32.0%	78.2%	\$ 100.00	\$ 100.00	\$1,100.00	10.0%	\$ 70.00	\$ 70.00	\$ 770.00	10.0%	
2020 - 2021	\$ 2,260.00	\$ 5,380.00	\$7,184.00	7.6%	7.6%	12.4%	32.9%	78.2%	\$ 100.00	\$ 110.00	\$1,200.00	9.1%	\$ 70.00	\$ 75.00	\$ 820.00	6.5%	
2021 - 2022	\$ 2,310.00	\$ 5,430.00	\$8,115.66	2.2%	0.9%	13.0%	31.5%	74.9%	\$ 100.00	\$ 125.00	\$1,350.00	12.5%	\$ 70.00	\$ 85.00	\$ 920.00	12.2%	
2022 - 2023	\$ 2,403.00	\$ 5,648.00	\$8,771.83	2.2%	0.9%	13.0%	28.5%	66.9%	\$ 100.00	\$ 160.00	\$1,700.00	25.9%	\$ 70.00	\$ 110.00	\$1,170.00	27.2%	
2023 - 2024	\$ 2,403.00	\$ 5,648.00	\$8,771.83	4.0%	4.0%	8.1%	27.4%	64.4%	\$ 100.00	\$ 172.50	\$1,825.00	7.4%	\$ 70.00	\$ 118.75	\$1,257.50	7.5%	
2024 - 2025	\$ 2,470.00	\$ 5,806.00	\$9,264.97	2.8%	2.8%	5.6%	26.7%	62.7%	\$ 100.00	\$ 176.25	\$1,862.50	2.1%	\$ 70.00	\$ 121.25	\$1,282.50	2.0%	
2025 - 2026				-100.0%	-100.0%	-100.0%			\$ 100.00	\$ 183.30	\$1,933.00	3.8%	\$ 70.00	\$ 126.10	\$1,331.00	3.8%	
												-100.0%				-100.0%	
							Average:	27.9%	71.2%								

K-8 Percent Change in Cost over Duration Duration: 5 Years Δ % Registration: 29.1% Δ % Tuition: 26.1% Δ % CPS: 55.0%	Pre-K Percent Change in Cost over Duration Duration: 5 Years Δ % Total Cost: 61.1%	Pre-S Percent Change in Cost over Duration Duration: 5 Years Δ % Total Cost: 62.3%
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